

RESOLUTION NO. 26  
ESTABLISHING GENERAL FUND EXPENDITURE LEVELS  
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2010

WHEREAS, the Board of County Commissioners wishes to establish 2010 expenditure levels for all general fund departments so that the departments may complete budget entry while maintaining total general fund expenditures within available resources;

NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of Hamilton County, Ohio that all general fund departments shall develop 2010 budget plans that maintain expenditure levels within the limits established in ATTACHMENT A, totaling two hundred eight million, nine hundred six thousand dollars (\$208,906,000);

BE IT FURTHER RESOLVED that the Clerk of the Board certify copies of this resolution to Patrick Thompson, County Administrator; and Christian Sigman, Assistant County Administrator.

ADOPTED at a regularly adjourned meeting of the Board of Commissioners of Hamilton County, Ohio this 28th day of October, 2009.

Mr. Hartmann\_\_\_\_\_

Mr. Pepper\_\_\_\_\_

Mr. Portune\_\_\_\_\_

CERTIFICATE OF CLERK

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution adopted by the Board of Commissioners of Hamilton County, Ohio in session the 28th day of October 2009.

IN WITNESS WHEREOF, I have set my hand and affixed the Official Seal of the Board of Commissioners of Hamilton County, Ohio, the 28th day of October 2009.

\_\_\_\_\_  
Jacqueline Panioto, Clerk  
Board of County Commissioners  
Hamilton County, Ohio

<b>Department</b>	<b>2010 Admin Recommend</b>	<b>Changes to Recommend</b>	<b>2010 BOCC Budget Levels</b>
Auditor	\$2,073	-	\$2,073
Board of Elections	8,129	-	8,129
Building and Development	2,766	(10)	2,756
Clerk of Courts	10,731	-	10,731
Commissioners & County Admin	2,213	(5)	2,208
Communications Center	2,909	(6)	2,903
Contracts and Subsidies	2,059	(101)	1,958
Coroner	3,547	-	3,547
County Engineer	572	-	572
County Facilities	20,634	(264)	20,370
Court of Appeals	58	-	58
Court of Common Pleas	7,769	-	7,769
Court of Domestic Relations	3,695	-	3,695
Court Reporters	2,115	-	2,115
Debt Service	10,238	-	10,238
Economic Development	1,229	-	1,229
Emergency Management	454	-	454
Human Resources	2,498	(167)	2,331
Job and Family Services	1,313	-	1,313
Juvenile Court	22,151	(1,500)	20,651
Municipal Court	5,105	-	5,105
Non-Departmentals	3,412	(33)	3,379
Probate Court	2,409	-	2,409
Probation	6,502	-	6,502
Prosecutor	10,548	-	10,548
Public Defender	12,962	-	12,962
Recorder	1,634	-	1,634
Sheriff	57,973	936	58,909
Treasurer	832	-	832
Veterans Service Commission	1,527	-	1,527
<b>Total</b>	<b>\$210,056</b>	<b>(1,150)</b>	<b>\$208,906</b>